

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Chester County

	TENNESSEE	Chester County
Population, 2014 estimate	6,549,352	17,379
Population, 2010 (April 1) estimates base	6,346,275	17,131
Population, percent change - April 1, 2010 to July 1, 2014	3.2	1.4
Persons under 5 years, percent, 2013	6.2	5
Persons under 18 years, percent, 2013	23	22.2
Persons 65 years and over, percent, 2013	14.7	16.1
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	81.2
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	15.5
Veterans, 2009-2013	484,901	1,126
Households, 2009-2013	2,475,195	5,936
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$18,817
Median household income, 2009-2013	\$44,298	\$41,875
Persons below poverty level, percent, 2009-2013	17.6	19.9
Land area in square miles, 2010	41,234.9	285.7
Population per square mile, 2010	153.9	60.0

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Chester

2014-15 Tax Collections	Enville	Henderson	Milledgeville	Silerton	Chester County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$36,126	\$36,126
Beer	\$90	\$3,017	\$127	\$53	\$18,055	\$21,343
Business	\$0	\$91,365	\$0	\$0	\$94,603	\$185,968
Excise	\$0	\$41,686	\$0	\$0	\$86,540	\$128,226
Gas & Motor Fuel	\$5,348	\$178,506	\$7,498	\$3,141	\$1,460,824	\$1,655,316
Income Tax	\$846	\$33,986	\$148	\$616	\$13,496	\$49,092
Mixed Drink	\$0	\$1,958	\$0	\$0	\$0	\$1,958
Occupancy Tax	\$0	\$0	\$0	\$0	\$11,088	\$11,088
Sales	\$14,146	\$472,220	\$19,835	\$8,308	\$2,699	\$517,209
Telecom Sales	\$18	\$604	\$25	\$11	\$2,669	\$3,327
Tire Tax - County	\$0	\$0	\$0	\$0	\$5,601	\$5,601
TVA Replacement	\$2,191	\$73,122	\$3,071	\$1,287	\$404,364	\$484,034
Total	\$22,639	\$896,465	\$30,704	\$13,415	\$2,136,065	\$3,099,288

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Chester County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$172,570	\$0	\$172,570
Agricultural Resources Conservation Fund	\$6,608	\$0	\$6,608
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$627,400	\$252,300	\$941,700	\$1,821,400	165
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$34,900	\$65,300	\$0	\$100,200	25
Independent Living	\$6,700	\$9,800	\$0	\$16,500	7

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$321,631	\$0	\$321,631	-
Fire Academy Trainees	\$0	\$0	\$0	10
Firefighter Supplements	\$1,800	\$0	\$1,800	3
Police Pay Supplements (POST)	\$16,200	\$0	\$16,200	27
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,525	\$27,546	\$32,071	5,369	81
OPTIONS	\$45,972	\$0	\$45,972	-	57
State Health Insurance Assistance Program (SHIP)	\$0	\$8,725	\$8,725	-	90

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$77,835	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$10,279,667	\$600

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$201,900	\$0	\$201,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$414,300	\$0	\$414,300

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$101,515	\$0	\$101,515

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$227,432	\$22,767	\$250,200	26

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$12,437	\$0	\$12,437
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$14,541,000	\$3,483,031	\$18,024,031	2,735	175
Pre-Kindergarten Programs	\$209,023	\$0	\$209,023	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,294,758	\$0	\$1,294,758	1,437

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Chickasaw

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	9

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	163,200

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$837	\$429	\$0	\$0	\$1,266	1
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$17,560	\$17,560	19
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	51
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,814	\$4,425	\$0	\$0	\$7,239	6
Tobacco Settlement Funds	\$15,888	\$0	\$0	\$0	\$15,888	-
Women, Infant, Children (WIC)	\$0	\$337,621	\$136,966	\$0	\$474,587	1,036

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	418	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	113	\$2,094	205	\$742,872
University of Tennessee	\$134,231	\$0	\$134,231	-	4	84	-	\$0	-	\$0
UT: County Technical Advisory Service	\$1,021	\$0	\$1,021	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$12,915	\$0	\$12,915	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$3,796	\$0	\$3,796	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	60

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$332,994	\$332,994	\$0	142,211
Child Care Certificate Program	\$0	\$0	\$0	\$116,199	89
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,393,859	841
Families First Cash Assistance	\$49,569	\$235,413	\$284,982	\$0	4,253
Summer Food Service Program (meals)	\$0	\$893,859	\$893,859	\$0	241,260
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,984,720	\$4,984,720	\$0	42,056
Vocational Rehabilitation (Direct Client Services)	\$2,326	\$8,593	\$10,919	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	12
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$6,289	\$0	\$6,289	-	7

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$15,666	\$46,997	\$62,663	41	-	7
Unemployment Insurance Benefits	\$816,450	\$0	\$816,450	-	-	-
Workers Compensation	\$18,418	\$0	\$18,418	-	153	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$200,602	12	\$3,090,218

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$61,910	\$0	\$0	\$61,910	95
Crisis Services Continuum	\$44,133	\$0	\$0	\$44,133	292
Other Mental Health Services	\$0	\$0	\$0	\$106,043	396
Regional Mental Health Institute	\$0	\$0	\$0	\$197,377	24
Substance Abuse Services	\$0	\$0	\$0	\$174,142	106

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$1,500	\$1,500	-	-	-	-	-	-
Readiness Centers	\$30,287	\$59,853	\$90,140	1	2	1	50	15	68

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$136,395	\$0	\$136,395	26

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	336	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,310

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$167	\$419	\$586

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$4,684,583	\$8,724,843	\$13,409,425	1,638
Children on TennCare	\$1,961,507	\$3,724,021	\$5,685,528	2,243
CHOICES Enrollees	\$1,732,932	\$3,227,515	\$4,960,447	101
Cover Kids	\$78,228	\$240,939	\$319,167	171
Cover RX	\$21,946	\$0	\$21,946	121
Intellectual and Developmental Disabilities Waivers	\$344,544	\$641,700	\$986,244	13
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,000	\$0	\$2,000

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,220	\$6,391	\$10,611	-	1
Other Forensic Tests	\$0	\$0	\$0	-	47

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$13,767	\$1,903,090	\$1,916,858	5	610	615

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	13,087	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$92,523	\$0	\$92,523	-	-
Highway Safety Grants	\$0	\$5,000	\$5,000	-	-
State Aid Road Program	\$162,142	\$0	\$162,142	-	-
State-maintained Highways	\$592,901	\$0	\$592,901	289	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$7,906,115	\$0	\$7,906,115

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$3,676,000	\$3,676,000	1,199

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$1,222	\$0	\$1,222	-	-	-
Sale of Licenses	\$0	\$0	\$0	487	456	143

Wildlife Management Areas Acres: 5,991

Wildlife Management Areas Name(s): Chickasaw State Forest & WMA, Forked Deer